

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N100001) State Supplementary Assistance  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 10,372,658	\$ 10,250,873	\$ 10,250,873	\$ 7,812,909
Legislative Reductions	<u>-500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
	9,872,658	10,250,873	10,250,873	7,812,909
Other Resources				
Balance Brought Forward (Approps)	0	607,056	0	0
Receipts				
Refunds & Reimbursements	45,410	30,000	30,000	30,000
Total Resources	<u>\$ 9,918,068</u>	<u>\$ 10,887,929</u>	<u>\$ 10,280,873</u>	<u>\$ 7,842,909</u>
Disposition of Resources				
Reimbursement to Other Agencies	\$ 35	\$ 31	\$ 31	\$ 31
ITS Reimbursements	780	4,471	4,471	4,471
Other Expense & Obligations	215,396	267,704	267,704	267,704
Aid to Individuals	9,094,801	10,615,723	10,008,667	7,570,703
Balance Carry Forward (Approps)	607,056	0	0	0
Total Disposition of Resources	<u>\$ 9,918,068</u>	<u>\$ 10,887,929</u>	<u>\$ 10,280,873</u>	<u>\$ 7,842,909</u>